

**Job Safety and Health Appropriations  
FY 2001 - 2009**

| CATEGORY                               | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006              | FY 2007 | FY 2008 Request     | FY 2008 Omnibus w/Recission | Fiscal 2009 Request  |
|--|---------|---------|---------|---------|---------|----------------------|---------|---------------------|-----------------------------|----------------------|
| <b>OSHA (in thousands of dollars)</b>  |         |         |         |         |         |                      |         |                     |                             |                      |
| TOTAL                                  | 425,886 | 443,651 | 453,256 | 457,500 | 464,224 | 472,427              | 486,925 | 490,277             | 486,001                     | 501,674              |
| Safety & Health Standards              | 15,069  | 16,321  | 16,119  | 15,900  | 15,998  | 16,462               | 16,892  | 16,851              | 16,597                      | 17,204               |
| Federal Enforcement                    | 151,836 | 161,768 | 164,039 | 166,000 | 169,601 | 172,575              | 176,973 | 183,045             | 182,136                     | 194,000              |
| State Enforcement                      | 88,369  | 89,747  | 91,139  | 92,000  | 90,985  | 91,093               | 91,093  | 91,093              | 89,502                      | 91,093               |
| Technical Support                      | 20,189  | 19,562  | 20,234  | 21,600  | 20,735  | 21,435               | 22,392  | 22,066              | 21,681                      | 22,632               |
| Federal Compliance Assistance          | 56,255  | 58,783  | 61,722  | 67,000  | 70,837  | 72,545               | 72,659  | 79,607              | 71,390                      | 76,541               |
| State Compliance Assistance            | 48,834  | 51,021  | 53,552  | 52,200  | 53,346  | 53,357               | 53,357  | 54,531              | 52,425                      | 54,531               |
| Training Grants                        | 11,175  | 11,175  | 11,175  | 10,500  | 10,423  | 10,116               | 10,116  | 0                   | 9,939                       | 0                    |
| Safety & Health Statistics             | 25,597  | 26,257  | 26,063  | 22,200  | 22,196  | 24,253               | 32,274  | 32,082              | 31,522                      | 34,128               |
| Executive Administration/Direction     | 8,562   | 9,017   | 9,213   | 10,000  | 10,102  | 10,591               | 11,169  | 11,001              | 10,809                      | 11,545               |
| <b>MSHA (in thousands of dollars)</b>  |         |         |         |         |         |                      |         |                     |                             |                      |
| TOTAL                                  | 246,306 | 254,768 | 271,741 | 268,800 | 279,198 | 303,286              | 301,570 | 313,476             | 333,925                     | 332,061              |
| Coal Enforcement                       | 114,505 | 117,885 | 119,655 | 114,800 | 115,364 | 117,152              | 120,396 | 140,620             | 154,670                     | 144,982              |
| Supplemental (emergency)               |         |         |         |         |         | 25,600               |         |                     |                             |                      |
| Metal/Non-Metal Enforcement            | 55,117  | 61,099  | 63,910  | 65,500  | 66,731  | 68,062               | 72,506  | 72,290              | 71,420                      | 82,437               |
| Standards Development                  | 1,760   | 2,357   | 2,378   | 2,300   | 2,333   | 2,481                | 2,727   | 2,737               | 3,180                       | 2,831                |
| Assessments                            | 4,265   | 4,807   | 4,886   | 5,200   | 5,236   | 5,391                | 6,556   | 5,743               | 6,134                       | 5,948                |
| Education Policy & Development         | 31,455  | 27,984  | 27,914  | 30,400  | 31,245  | 31,701               | 35,326  | 34,256              | 36,605                      | 36,366               |
| Technical Support                      | 27,053  | 28,085  | 28,675  | 24,500  | 25,104  | 25,479               | 29,237  | 28,200              | 29,476                      | 29,117               |
| Program Administration                 | 12,151  | 12,551  | 14,323  | 12,200  | 15,665  | 11,906               | 13,637  | 13,413              | 16,504                      | 13,876               |
| Mine Mapping                           | --      | --      | 10,000  | --      | --      | --                   |         |                     |                             |                      |
| Program Eval. & Info Resources         | --      | --      | --      | 13,900  | 17,520  | 15,514               | 21,185  | 16,219              | 15,936                      | 16,514               |
| <b>NIOSH (in thousands of dollars)</b> |         |         |         |         |         |                      |         |                     |                             |                      |
| TOTAL                                  | 260,134 | 276,460 | 274,899 | 278,885 | 285,357 | 254,401 <sup>1</sup> | 252,100 | 253,000             | 381,955                     | 271,000              |
| Program Funding                        |         |         |         |         |         |                      |         |                     | 273,863 <sup>3</sup>        | 246,000 <sup>4</sup> |
| WTC Health Funding                     |         |         |         |         |         |                      |         | 25,000 <sup>2</sup> | 108,092                     | 25,000               |

<sup>1</sup> \$34.8 million transferred to business services. TAP for administrative services eliminated. Direct comparison with NIOSH funding for earlier years which included these administrative costs, cannot be made.

<sup>2</sup> President's FY 2008 Budget Request included \$25 million for WTC health funding in a different line item (Public Health and Social Services Emergency Fund).

<sup>3</sup> Includes \$50 million for mine safety research adjusted to \$49.126 million after the recission.

<sup>4</sup> Does not include \$55 million for the Energy Employees Occupational Injury Compensation Program proposed to be included in the NIOSH budget instead of the DOL budget.