

**Job Safety and Health Appropriations
FY 2001 - 2009**

CATEGORY	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 Omnibus w/Recission	Fiscal 2009 Request	FY 2009 Omnibus Bill
OSHA (in thousands of dollars)										
TOTAL	425,886	443,651	453,256	457,500	464,224	472,427	486,925	486,001	501,674	513,042
Safety & Health Standards	15,069	16,321	16,119	15,900	15,998	16,462	16,892	16,597	17,204	17,204
Federal Enforcement	151,836	161,768	164,039	166,000	169,601	172,575	176,973	182,136	194,000	197,946
State Enforcement	88,369	89,747	91,139	92,000	90,985	91,093	91,093	89,502	91,093	92,593
Technical Support	20,189	19,562	20,234	21,600	20,735	21,435	22,392	21,681	22,632	22,632
Federal Compliance Assistance	56,255	58,783	61,722	67,000	70,837	72,545	72,659	71,390	76,541	72,659
State Compliance Assistance	48,834	51,021	53,552	52,200	53,346	53,357	53,357	52,425	54,531	54,531
Training Grants	11,175	11,175	11,175	10,500	10,423	10,116	10,116	9,939	0	10,000
Safety & Health Statistics	25,597	26,257	26,063	22,200	22,196	24,253	32,274	31,522	34,128	34,128
Executive Administration/Direction	8,562	9,017	9,213	10,000	10,102	10,591	11,169	10,809	11,545	11,349
MSHA (in thousands of dollars)										
TOTAL	246,306	254,768	271,741	268,800	279,198	303,286	301,570	333,925	332,061	347,003
Coal Enforcement	114,505	117,885	119,655	114,800	115,364	117,152	120,396	154,670	144,982	154,491
Supplemental (emergency)						25,600				
Metal/Non-Metal Enforcement	55,117	61,099	63,910	65,500	66,731	68,062	72,506	71,420	82,437	82,427
Standards Development	1,760	2,357	2,378	2,300	2,333	2,481	2,727	3,180	2,831	3,031
Assessments	4,265	4,807	4,886	5,200	5,236	5,391	6,556	6,134	5,948	6,134
Education Policy & Development	31,455	27,984	27,914	30,400	31,245	31,701	35,326	36,605	36,366	38,605
Technical Support	27,053	28,085	28,675	24,500	25,104	25,479	29,237	29,476	29,117	30,117
Program Administration	12,151	12,551	14,323	12,200	15,665	11,906	13,637	16,504	13,876	15,684
Mine Mapping	--	--	10,000	--	--	--				
Program Eval. & Info Resources	--	--	--	13,900	17,520	15,514	21,185	15,936	16,514	16,514
NIOSH (in thousands of dollars)										
TOTAL	260,134	276,460	274,899	278,885	285,357	254,401 ¹	252,100	381,955	271,000	360,059
Program Funding								273,863 ²	246,000 ³	290,059 ³
WTC Health Funding								108,092	25,000	70,000

¹ \$34.8 million transferred to business services. TAP for administrative services eliminated. Direct comparison with NIOSH funding for earlier years which included these administrative costs, cannot be made.

² Includes \$50 million for mine safety research adjusted to \$49.126 million after the recission.

³ Does not include \$55 million for the Energy Employees Occupational Injury Compensation Program proposed to be included in the NIOSH budget instead of the DOL budget.