

### Job Safety and Health Appropriations FY 2001–2012

CATEGORY	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011 Request	FY 2011 <sup>5</sup>	FY 2012 Request
<b>OSHA (in thousands of dollars)</b>													
TOTAL	425,886	443,651	453,256	457,500	464,224	472,427	486,925	486,001	513,042 <sup>4</sup>	558,620	573,096	558,620	583,386
Safety & Health Standards	15,069	16,321	16,119	15,900	15,998	16,462	16,892	16,597	17,204	19,569	23,756	19,569	25,982
Federal Enforcement	151,836	161,768	164,039	166,000	169,601	172,575	176,973	182,136	197,946	223,399	233,445	223,399	216,365
Whistleblower Protection													20,948
State Enforcement	88,369	89,747	91,139	92,000	90,985	91,093	91,093	89,502	92,593	104,393	105,893	104,393	105,893
Technical Support	20,189	19,562	20,234	21,600	20,735	21,435	22,392	21,681	22,632	25,920	26,186	25,920	25,950
Federal Compliance Assistance	56,255	58,783	61,722	67,000	70,837	72,545	72,659	71,390	72,659	73,380	70,255	73,380	74,039
State Compliance Assistance	48,834	51,021	53,552	52,200	53,346	53,357	53,357	52,425	54,531	54,798	55,798	54,798	55,798
Training Grants	11,175	11,175	11,175	10,500	10,423	10,116	10,116	9,939	10,000	10,750	11,000	10,750	12,000
Safety & Health Statistics	25,597	26,257	26,063	22,200	22,196	24,253	32,274	31,522	34,128	34,875	34,981	34,875	34,875
Executive Administration/Direction	8,562	9,017	9,213	10,000	10,102	10,591	11,169	10,809	11,349	11,536	11,782	11,536	11,536
<b>MSHA (in thousands of dollars)</b>													
TOTAL	246,306	254,768	271,741	268,800	279,198	303,286	301,570	333,925	347,003	357,293	360,780	363,843 <sup>6</sup>	384,277
Coal Enforcement	114,505	117,885	119,655	114,800	115,364	117,152	120,396	154,670	154,491	158,662	159,059	158,662	161,303
Supplemental (emergency)						25,600							
Metal/Non-Metal Enforcement	55,117	61,099	63,910	65,500	66,731	68,062	72,506	71,420	82,427	85,422	88,966	85,422	89,990
Standards Development	1,760	2,357	2,378	2,300	2,333	2,481	2,727	3,180	3,031	3,481	4,322	3,481	5,500
Assessments	4,265	4,807	4,886	5,200	5,236	5,391	6,556	6,134	6,134	6,233	6,327	6,233	6,574
Education Policy & Development	31,455	27,984	27,914	30,400	31,245	31,701	35,326	36,605	38,605	38,605	36,646	38,605	36,338
Technical Support	27,053	28,085	28,675	24,500	25,104	25,479	29,237	29,476	30,117	30,642	31,637	30,642	33,403
Program Administration	12,151	12,551	14,323	12,200	15,665	11,906	13,637	16,504	15,684	17,391	14,376	17,391	30,465
Mine Mapping	--	--	10,000	--	--	--							
Program Eval. & Info Resources	--	--	--	13,900	17,520	15,514	21,185	15,936	16,514	16,857	19,447	16,857	20,654
<b>NIOSH (in thousands of dollars)</b>													
TOTAL	260,134	276,460	274,899	278,885	285,357	254,401 <sup>1</sup>	252,100	381,955	360,059	373,171	456,042	324,171	259,934
Program Funding								273,863 <sup>2</sup>	290,059 <sup>3</sup>	302,448 <sup>3</sup>	305,905 <sup>3</sup>	302,171 <sup>3</sup>	259,934 <sup>3</sup>
WTC Health Funding								108,092	70,000	70,723	150,137	22,000 <sup>7</sup>	N/A <sup>7</sup>

Source: Budget of the U.S. Government, FY 2001–FY 2012, and U.S. Department of Labor Congressional Budget Justification, FY 2001–FY 2012.

<sup>1</sup>\$34.8 million transferred to business services. TAP for administrative services eliminated. Direct comparison with NIOSH funding for earlier years, which included this funding, cannot be made.

<sup>2</sup>Includes \$50 million for mine safety research, adjusted to \$49.126 million after the rescission.

<sup>3</sup>Does not include \$55 million for the Energy Employees Occupational Injury Compensation Program funding through mandatory funding.

<sup>4</sup>Does not include \$7 million in Recovery Act provided to OSHA in FY 2009 and FY 2010.

<sup>5</sup>Does not reflect the 0.2 percent across-the-board rescission in funding for agencies included in the final FY 2011 funding bill.

<sup>6</sup>Includes \$6.5 million for addressing the backlog of contested cases, of which up to \$3 million may be transferred to the DOL's Office of Solicitor.

<sup>7</sup>With enactment of the 9/11 Health and Compensation Act, as of July 2011, the WTC health program will be funded through mandatory funding so appropriated funding is not needed after that date.